

## Housing Revenue Account Estimates for 2022/23 (Finance, Chris Mitchell)

**Synopsis of report:**

Members are asked to consider the draft HRA revenue estimates for 2022/23 (Appendix A)

**Recommendation(s):**

- i) the draft revenue estimates for 2022/23, as set out in Appendix A be approved as submitted, and the Full Council be requested to make provision accordingly;
- ii) the Committee grant permission for officers to seek written consent from the Secretary of State to top up the DHP allocation by a sum of £30,000, which may only be used to assist in providing DHP to HRA tenants in need; and
- iii) the proposed changes in rents and charges (including those for Housing General Fund services) for 2022/23, as set out in pages 34 – 36 of the Estimates, be approved to be effective either from the first rent week of April 2022, or 1 April 2022 as appropriate.

### 1. Report

1.1 Members are asked to consider the draft HRA revenue estimates for 2022/23 as detailed in Appendix A. A copy is available on the Council's website.

1.2 A budget is the expression in financial terms of the Council's policies over the next year and is a statement of intention against which achievement can be compared. The main objectives of budgeting are:

- Satisfaction of Statutory requirements.
- Determining the amount which needs to be raised from Council Tax or rents.
- Assisting in the planning and policy making process.
- Policy implementation and control.
- A means of measurement, and
- Strategic planning.

(To resolve)

**Background papers**

None